

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
09.311.01	Municipal Paving Program	749,000	0	0	192,600	0	556,400
09.311.02	Sidewalks	110,000	0	0	0	0	110,000
09.311.03	* Peterson Road	70,000	0	0	0	0	70,000
09.311.04	* Coker Road	50,000	0	0	0	0	50,000
09.311.05	* Duffus Road	50,000	0	0	0	0	50,000
09.311.06	* Essex Road	50,000	0	0	0	0	50,000
09.311.07	Sedesky Road	100,000	0	0	0	0	100,000
09.311.08	* Austin Lake Road	50,000	0	0	0	0	50,000
09.311.09	* Worona Road	50,000	0	0	0	0	50,000
09.311.10	* Beggs Road	50,000	0	0	0	0	50,000
09.311.11	* Sunnyside Road	50,000	0	0	0	0	50,000
BRIDGES							
09.312.01	! Winnipeg River W Br Bridge						
CONNECTING LINKS							
09.321.01	! Norman Drive						
! LTD - Hold for Business Case							
* Complete / Partial Deletion							
FUNCTIONAL TOTALS		1,379,000	0	0	192,600	0	1,186,400